

ORIGINAL
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ORDINANCE NO.: 2022-089

*Amending Ordinance 2022-052 to Adopt the Budget for the City of Columbia,
South Carolina, for the Fiscal Year ending June 30, 2023*

WHEREAS, City Council of the City of Columbia, South Carolina enacted Ordinance No. 2022-052 on June 21, 2022, pursuant to which City Council adopted the City's budget for the fiscal year ending June 30, 2023 and established the ad valorem tax millage rate to be levied on the value of all taxable real and personal property within the City; and,

WHEREAS, the property tax projected revenue to be received by the City under Ordinance No. 2022-052 was intended by City Council to be the same as the property tax projected revenue that the City was to receive under the previously adopted budget ordinance (e.g., Ordinance No. 2021-022 enacted by City Council on May 18, 2021, as amended by Ordinance No. 2022-026 enacted by City Council on April 5, 2022) which established an ad valorem tax millage rate of ninety-three and eight tenths (93.8) mills; and,

WHEREAS, due to a scrivener's error, the ad valorem tax millage rate which was written in the signed version of Ordinance No. 2022-052 was ninety-eight and one tenth (98.1) mills, but the ad valorem tax millage rate should have been written the same as the ad valorem tax millage rate approved in the previously adopted budget ordinance (e.g., ninety-three and eight tenths (93.8) mills) which is the amount taxpayers have been accurately assessed; and,

WHEREAS, the property tax projected revenue to be received by the City under this amendment will be the same as the property tax projected revenue that the City was to receive under the previously adopted budget ordinance; and,

WHEREAS, the City Council has determined that the FY 2022/2023 Operating and Capital budget require supplemental appropriations in order to fund various projects and programs; and,

WHEREAS, the City determined it is necessary to make supplemental allocations to be designated from prior year General Fund Balance, Congaree Vista Fund Balance, Hospitality Tax Fund Balance; and,

WHEREAS, the City received an allocation of \$27,178,052 from the American Rescue Plan Act State and Local Fiscal Recovery Fund (the "SLFRF"); and,

WHEREAS, an allocation from the SLFRF based on the eligible uses and in adherence to Federal guidance that has been issued and the City's associated requirements; NOW, THEREFORE,

BE IT ORDAINED this 20th day of September, 2022 that Ordinance No. 22-052 be and it hereby is amended to confirm an ad valorem tax millage rate of ninety-three and eight tenths (93.8) mills on the assessed value of all taxable real property and personal property in the City of Columbia, South Carolina pursuant to S.C. Code Ann. Section 6-1-320.

BE IT ALSO ORDAINED by the Mayor and City Council of the City of Columbia, South Carolina this 20th day of September, 2022 that Ordinance No. 2022-089 is amending the FY

2022/2023 Budget pursuant to S.C. Code Ann. Section 6-1-320 as follows:

- Appropriate revenues from General Fund prior years fund balance in the amount of \$16,995,000
- Appropriate revenues from General Fund Congaree Vista prior years fund balance in the amount of \$3,873,750
- Appropriate revenues from Hospitality Tax prior years fund balance in the amount of \$4,300,000
- Appropriate revenues from the U.S. Treasury American Rescue Plan Act SLFRF in the amount of \$3,300,000
- For total revenue appropriations from all sources in the amount of \$28,468,750
- Amending the FY 2022/2023 General Fund Budget in the amount of \$22,668,750 as follows:
 - Operating Departments in the amount of \$4,760,000 as follows:
 - General Services Department for HVAC evaluation in the amount of \$150,000 and space utilization study in the amount of \$100,000 for a total amendment of \$250,000
 - Budget and Grants Office for Grant Services in the amount of \$500,000
 - Municipal Court for judicial operations in the amount of \$260,000;
 - Public Works for potential lease and/or up-fit for the Columbia Animal Shelter Facility in the amount of \$500,000 and for the Columbia Beautification program in the amount of \$800,000 for a total amendment of \$1,300,000
 - Police Department for the lease or purchase of West Region facility in the amount of \$350,000 and the purchase of police package patrol vehicles in the amount of \$2,000,000 for a total amendment of \$2,350,000
 - Parks & Recreation for an update to the Parks Master Plan in the amount of \$100,000
 - Transfers Out to Capital Projects in the amount of \$17,908,750 as follows:
 - ADA Bathroom Renovations City Hall \$250,000
 - Rapid Shelters \$800,000
 - Road rebuilds & repairs \$500,000
 - Sidewalk installations \$500,000
 - Municipal Court - Facility renovations \$425,000
 - Public Safety Training Complex Design and Utilization Study \$350,000
 - Burn Building renovation \$1,000,000
 - Police Department facilities renovations \$500,000
 - Fire Department facilities renovations \$500,000
 - Gateway Signage \$500,000
 - Finlay Park Rehabilitation Project \$5,000,000
 - Mays Park Improvement Project \$850,000
 - Security cameras at park facilities \$200,000

- Riverfront Park Projects \$673,750
 - Katherine Bellfield Teaching Kitchen Grant Match \$260,000
 - Saluda Greenway Bathrooms \$200,000
 - Assembly Street Grade Separation \$5,000,000
 - Quiet Zone (Zone 1a) Gadsden to Greene \$400,000
- Amending the FY 2022/2023 Hospitality Tax Budget in the amount of \$4,300,000 as follows:
 - Transfers Out in the amount of \$4,300,000 for allocations to:
 - General Capital Projects for Finlay Park in the amount of \$3,500,00
 - General Capital Projects for Southeast Park Education Center \$500,000
 - General Fund in the amount of \$300,000 for the Columbia Beautification Program
- Allocate from the U.S. Treasury American Rescue Plan SLFRF Lost Revenue Category in the amount of \$3,300,000 as follows:
 - Homeless Services for staffing and operations of Rapid Shelter program in the amount of \$1,800,000
 - Transfers Out in the amount of \$1,000,000 for allocations to:
 - General Fund Grant Services in the amount of \$500,000
 - General Fund Fire Station Renovations in the amount of \$500,000
 - General Fund Police Station Renovations in the amount of \$500,000

BE IT FURTHER ORDAINED that the budget year FY 2022-2023 is hereby amended as reflected on the attached.

Requested by:

ACM Palen

Mayor

Approved by:

Cheresa B. Wilson
City Manager

Approved as to form:

City Attorney

ATTEST:

Gilda D. Hammond
City Clerk

Introduced: 9/6/2022

Final Reading: 9/20/2022