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**ORDINANCE NO.: 2023-138**

*Amending Ordinance 2023-063 to Adopt the Budget for the City of Columbia,  
South Carolina, for the Fiscal Year ending June 30, 2024*

WHEREAS, the City of Columbia, South Carolina adopted its budget for the fiscal year ending June 30, 2024 by Ordinance 2023-063 enacted on June 20, 2023; and,

WHEREAS, City Council has heretofore enacted Ordinance No. 2023-063 adopting the budget for Fiscal Year 2023-2024 and establishing the ad valorem tax millage rate of ninety-three and eight tenth (93.8) mills; and,

WHEREAS, the property tax projected revenue to be received by the City under this amendment will be the same as the property tax projected revenue that the City was to receive under the previously adopted budget ordinance; and

WHEREAS, the City determined it is necessary to make supplemental allocations to be designated for the City of Columbia Law Enforcement and Judicial Center from various available sources to include general fund cash reserves, interest earnings, and available funds from existing projects; and,

WHEREAS, the City Council has determined that the FY 2023/2024 Operating and Capital budget require supplemental appropriations in order to fund associated operating costs and capital project projects; and,

BE IT ORDAINED by the Mayor and City Council of the City of Columbia, South Carolina this 23<sup>rd</sup> day of January, 2024 that Ordinance No. 2023-138 is amending the FY 2023/2024 Budget pursuant to S.C. Code Ann. Section 6-1-320 as follows:

- Appropriate General Fund unallocated fund balance in the amount of \$10,938,907
- Amending the FY 2023/2024 General Fund Budget in the amount of \$10,938,907 as follows:
  - Police Department Budget in the amount of \$1,291,313
  - Transfers Out to Capital Projects in the amount of \$9,647,594

BE IT FURTHER ORDAINED that the budget year FY 2023-2024 is hereby amended as reflected on the attached.

Requested by:

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Approved by:

*Cheresa B. Wilson*  
City Manager

Approved as to form:

*[Signature]*  
City Attorney

Introduced: 12/19/2023  
Final Reading: 1/23/2024

Mayor

*[Signature]*

ATTEST:

*Erika D. Hammond*  
City Clerk